



*Empowered lives.
Resilient nations.*

2015 Annual Work Plan – National Climate Change Programme – Implementation Phase (CCP)

Country: Malawi

UNDAF and CPD Outcome 1.3: Targeted population in selected districts benefit from effective management of environment; natural resources; climate change and disaster risk by 2016.

Expected CPD Output: National policies, local and national institutions effectively support equitable and sustainable economic growth and food security by 2016

UNDAF Output(s):

- 1.3.1 Environment, natural resources, climate change, and disaster risk management mainstreamed in policies, development plans and programmes at national level and implemented in 14 disaster-prone districts
- 1.3.2 Data and knowledge on the impact of climate change, environmental and natural resources degradation and natural disaster collected and made accessible to decision makers in Government, Private Sector and Civil Society
- 1.3.3 Targeted population in selected districts benefit from effective management of environment, natural resources, climate change and disaster risk by 2016

Project Outcomes:

- 1. Climate Change mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts
- 2. Data and Knowledge on the impacts of climate change collection and made accessible to decision makers in government, private sector and civil society
- 3. Coordination mechanisms and implementation arrangements for climate change established and used at national level and disaster-prone districts
- 4. Implementation modalities and Financing mechanisms for National Climate Change Investment plan established and operationalized at national and district levels
- 5. Project management and advisory support

IRRF Indicators (Output 1.4):

- 1.4.1.A.1.1 Extent to which climate finance is being accessed (by government and non-government institutions) (Milestone: **2015: 3**)
- 1.4.1.B.1.1 Extent to which there is a strengthened system in place to access, deliver, monitor, report on and verify climate finance (Milestone: **2015: 3**)
- 1.4.2.A.1.1 Extent to which implementation of comprehensive measures- plans, strategies, policies, programmes and budgets- to achieve low-emission and climate-resilient development objectives had improved (Milestone: **2015: 3**)

Corresponding activities in Annual Work Plan: 1.1, 1.2, 1.3, 1.4, 1.5, 1.6, 4.1, 4.2

Lead Coordinating Partner: Ministry of Natural Resources Energy and Mining- Environment and Climate change Sector

Other Implementing Partners: Department of Climate Change and Meteorological Services, Ministry of Lands, Housing and Urban Development, Ministry of Agriculture, and Food Security, Department of Disaster Management Affairs (DODMA), Ministry of Health (MoH), Ministry of Irrigation and Water Development (MoIWD). University of Malawi, Malawi institute of education.

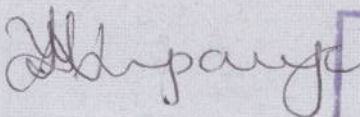
The project will enable the Government of Malawi to climate-proof the policies, strategies and plans of the sectors of the economy most directly affected by climate change, in order to create an enabling policy and regulatory environment within which vulnerable communities will be empowered to adapt to these challenges in harmony with the environment. The project will catalyze a change in approach from reactive adaptation to making proactive adaptation as a core component in all development, particularly in aspects of decentralized planning, notably in agriculture / land management. The project will include enhanced data and knowledge management, to support improved decision making at all levels (from individual to national), and also improve co-ordination of climate change activities at national and district levels, among donors, NGOs and CSOs. Capacity of the critical ministries in Climate change management will be built specifically around planning, coordination for effective implementation. Increased financing for adaptation and mitigation will be sought through operationalization of the National Climate Change Investment Plan and financing mechanisms established through exploring the Sector wide approach. The project will assist Malawi to secure financial support for adaptation and mitigation from the various emerging markets / funds, while providing assistance to the country to move towards a low carbon growth path. This project is funded by UNDP and Flemish International Cooperation Agency (FICA).

In 2015 the project will specifically focus on: implementing downstream adaptation and mitigation activities in 3 disaster prone districts of Karonga, Salima and Mulanje, development of primary and secondary school teaching materials on climate change, development and implementation of National Adaptation Plan road map and Nationally Appropriate Mitigation Actions for different sectors. The project is working in the same districts where the Disaster Risk Management project is operating, and this is expected to enhance the adaptive capacities of the vulnerable communities and resilience to climate related shocks.

Program Period:	2013-2016
Program Component:	Environment and Climate Change
Project Title:	National Climate change Programme – Implementation Phase
Project Award:	69211
Project Number:	83914

Total Estimated Budget for 2015:	US\$1,612,933.36
Of which:	
<u>UNDP</u>	
TRAC	US\$ 920,000.00
FICA	US\$ 692,933.36
TOTAL UNDP:	US\$ 1,612,933.36

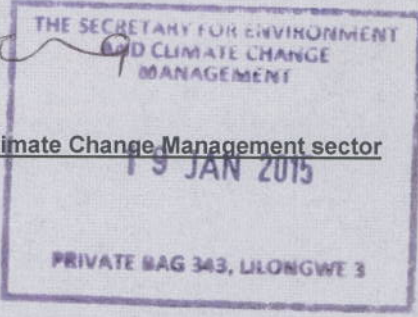
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Agreed by Lead Coordinating Partner 

Ministry of Natural Resources, Energy and Mining – Environment and Climate Change Management sector

Date: 20 / 01 / 15

Lilongwe, Malawi




Approved by UNDP Agency 

United Nations Development Program (UNDP)

Date: 22 / 1 / 15

Lilongwe, Malawi



EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount		
										ACTIVITY 1	
Output 1: Climate Change mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts Indicators: <ul style="list-style-type: none"> Number of District Development Plans clearly defining and including actions which contribute to adaptation to CC (2010: 3; 2016:15) No of sectoral policies revised to include CC adaptations and / or mitigation actions (2010:0; 2016:5) 	1.1	1.1.1 Facilitate Cabinets approval for CC policy	X				EAD	UNDP/ TRAC	71300 Icl.Cnsit 75700 TR,WKSP 72100 Contr Cm	8,000 7,000 5,000 20,000	
		1.1.2 Develop policy briefs	X								
		1.1.3 Recruit consultant to draft Climate change legislation		X		X					
	1.2	1.2.1 Conduct PS committee meeting to review Meteorological Policy	X					DCCMS	UNDP/ TRAC	71300 Icl const 75700 TR,WKSP 72300 Matr & Gds 72100 Contr. Cm	11,000 5,000 5,000 4,000 25,000
		1.2.2 Facilitate Cabinets approval for Meteorological policy		X							
		1.2.3 Develop policy briefs			X	X					
	1.2.4 Recruit consultant to draft Meteorological legislation		X								
	1.3	1.3.1 Publish and disseminate the National CC Response framework.	X				MoNREM	UNDP TRAC	71300 Icl.Cnsit 75700 TR,WKSP 72100 Contr. Cm	15,000 7,500 7,500 30,000	
		1.3.2 Develop policy briefs	X	X							
	1.4	1.4.1 Publish and disseminate a successor NAPA	X				EAD	UNDP/ TRAC	71300 Icl.Cnsit 75700 TR,WKSP 72100 Contr. Cm	18,000 5,000 10,000 33,000	
		1.4.2 Develop policy briefs		X							
		1.4.3 Launch the successor NAPA			X						
	1.5	1.5.1 Develop and implement a National Adaptation Plan (NAP) road map	X	X	X		EAD	UNDP/ TRAC	71300 Icl.Cnsit 72100 Contr. Cm 71600 Travel	20,000 40,000 30,000 90,000	
		1.5.2 Develop a NAP.		X							
	1.6	1.6.1 Publish and disseminate NAMAs	X				EAD	UNDP/ TRAC	71300 Icl.Cnsit 72100 Contr. Cm 71600 Travel 72300 Mat & Gds	18,000 15,000 7,000 5,000 45,000	
		1.6.2 Sensitize relevant sectors on the NAMAs		X							
		1.6.3 Develop policy briefs		X	X						
		1.6.4 Conduct official launch of the NAMAs		X	X						
						ACTIVITY 1	TOTAL			243,000	

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			
Output 2: Data and Knowledge on the impacts of climate change collection and made accessible to decision makers in government, private sector and civil society.	2.1	2.2.1 Support training of Head teachers and subject matter teachers on the source book on climate change 2.2.2 Develop and field test a secondary school source book on Climate change.	X	X	X	MoEST/MIE	72100 Contr. Cm 75700 TR, WKSP 74200- Visual	75,000 25,000 100,000
	2.2	Publish and disseminate District Climate change training manual for district councils	X	X		MLGRD	72100 Contr. Cm 75700 TR, WKSP 74200- Visual	15,000 15,000 30,000

Output 2 Sub-total	MLGRD	UNDP TRAC	72100 Contr. Cm 75700 TR, WKSP 74200- Audio Visual	15,000 15,000 30,000
2.3		X	Disseminate adaptation and mitigation best practices handbook for Malawi	
2.4	MONREM	X	Train parliamentary committee on natural resources and climate change on basics of climate change	20,000 10,000 30,000
Output 2 Sub-total				190,000
TOTAL				190,000

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description
3.2	Convene meetings a) Technical Committee b) Steering Committee c) Govt. & Donor working group	X	X	X	X	EAD	TRAC	8,000 7,000 15,000
3.3	Participate in UNDP/IP quarterly/Semi annual review meetings	X	X	X	X	EAD	TRAC	3,000 2,000 5,000
3.4	Support COP 21 a. Preparation and technical support b. Support delegates				X	EAD	TRAC	40,000
Output 4 Sub-total						TRAC	TOTAL	60,000 60,000

EXPECTED OUTPUTS and annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
		4.1	Roll out the investment plan to Private sector, Public, and donors	X	X				MoNREM
4.2	4.2.1 Recruit a consultant to design the climate change fund 4.2.2 Develop a climate change fund		X	X		MoNREM	UNDP TRAC	72100 Contr. Cmpy 75700 TR,WKSP,CP	20,000 10,000 30,000
4.3	Promote climate change community resilience through aquaculture in Karonga, Salima and Mulanje Districts		X	X		MoAFS	FICA	72100 Contr. Cmpy 75700 TR,WKSP,CP	40,000 50,000 90,000
4.4	Support community resilience through promotion of conservation agriculture and post-harvest management technologies	X	X	X		MoAFS	FICA	72100 Contr. Cmpy 75700 TR,WKSP,CP	30,000 50,000 80,000
4.5	Promote adaptation through small scale irrigation farming and water harvesting technologies	X	X	X		MoAFS	FICA	72100 Contr. Cmpy 75700 TR,WKSP,CP	30,000 60,000 90,000
4.6	Promote Solid waste recycling technologies	X	X	X		LCA	FICA	72100 Contr. Cmpy 75700 TR,WKSP,CP	20,000 40,000 60,000
4.7	Promote waste management initiatives in schools 4.7.1 procure paper recycling machines 4.7.2 Establish school gardens for practicals	X	X	X		MoEST	FICA	72100 Contr. Cmpy 75700 TR,WKSP,CP	63,693.36 54,248 117,933.36

4.8	Support one model solid waste management facility 4.8.1 Develop GHG baselines	X	X	X	X	LCA	FICA	72100 Contr. Cmpy 75700 TR,WKSP,CP	100,000 80,000 180,000	
										4.9
4.10	Undertake Evaluation Mid Term Evaluation				X	EAD	FICA	71300 Incl.Cnsit 75700 TR,WKSP 72100 Contr.Cm	10,000 5,000 5,000 20,000	
4.11	Program coordination, Monitoring, Reporting , & Verification	X	X	X	X	EAD	FICA	71600 Travel 72100 Contr. Cm	20,000 20,000 40,000 50,000	
							TRAC TOTALS		692,933.36	
							FICA TOTAL			
EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSI BLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4					
Output 5: Project management and advisory support • Number of annual work- plans fully implemented by the Project Management	5.1	Convene project monthly meetings to review progress and adjust work plans Prepare and submit quarterly and annual progress and financial expenditure reports Undertake UNDP Service, HACT, Communication activities	X	X	X	X	EAD	UNDP TRAC	75700 TR,WKSP 72100 Contr. Cm 72300 Mat & gds	10,000 10,000
	5.2	International Climate Change Advisor	X	X	X	X	UNDP	UNDP TRAC	61300 Sal Costs	240,000
	5.3	Programme Manager	X	X	X	X	UNDP	UNDP/ TRAC	61300 Sal. Costs	30,000 30,000